PROCUREMENT PLAN

Textual Part

Project information: North Macedonia, Social Insurance and Pension Administration Project (P170343)

Project Implementation agency: Ministry of Labor and Social Policy

Date of the Procurement Plan: March 2020

Period covered by this Procurement Plan: First 18 months of project implementation

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: for all procurement activities - both with international and national approach. Respectively, the complaints arising in connection with contracts for which the Bank's SPDs are used shall be administered and handled in accordance with Annex III of the Regulations.

For international procedures the procurement notices will be published automatically through STEP on the Bank's external website and UNDB, as well as locally on the Ministry's website, daily newspaper as relevant, and on the portal of Public Procurement Bureau at:

(https://e-nabavki.gov.mk/PublicAccess/home.aspx#/notices)

1

	Th	resholds	for Procuremen	t Approach	es and	l Methods										
			(€ thou	sands)												
	Works		-	Г and non- ıg services			of national Iltants									
Open international	Open national	RfQ	Open international	Open national	RfC	Consulting services	Engineering and construction									
2	<	≤	≥	InitionalServicesand construction supervision< \leq \leq 1 000100300N/A												
5,000	5,000	200	1 000	1 000	100) 300	N/A									
			Review Arr	angements												
First contract for method	or each appı and all >3 0		First contract for and method			and method, a	or each approach ll TORs and all s > 1 000									
Direct Sele	ction all > 8	0 000	Direct Selecti	ion all > 80 (000		ultants all TORs tracts > 300									
						Direct Selecti	on all >10 000									

PROCUREMENT ----- North Macedonia : Social Insurance Administration Project PLAN

General Informati	ion		
Country:	North Macedonia	Bank's Approval Date of the Original Procurement Plan: 20	20-04-24
		Revised Plan Date(s): (comma delineated, leave blank if nor 20	20-05-04
Project ID:	P170343	GPN Date: 20	20-03-06
Project Name:	Social Insurance Administration	Project	
Loan / Credit No:	IBRD / 90360		

Executing Agency(ies) Ministry of Labor and Social Policy

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docui		Prequal Evaluatio		Draft Docun Justifi	nent /	Specific P Notice /	rocurement Invitation		Oocuments isued		ubmission / / Minutes	Repo	valuation rt and ndation for vard	Signed	Contract	Contract	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MLSP-162831-CW-RFB- 1.1.8 / Office renovation - SURS HQ	IBRD / 90360	Improving the quality of the social insurance administration services	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Pending Implementati on					2022-03-01		2022-03-06				2022-04-17		2022-05-17		2022-06-21		2022-12-18	
MK-MLSP-163017-CW-RFQ- 2.1.4 / Office renovation	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations		Request for Quotations	Open - National	Single Stage - One Envelope			Pending Implementati on							2021-07-06								2021-08-31		2022-02-27	

GOODS					-																						
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments	Prequali Evaluation		Draft 1 Docum Justifie		Specific Pr Notice / 1	rocurement Invitation	Bidding I as Is		Proposal Su Opening /		Bid Evs Report Recommen Awa	t and dation for	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MLSP-162814-GO-RFB- 1.1.5 / SURS hardware, software (including licenses), and document management system procurement	IBRD / 90360	Improving the quality of the social insurance administration services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementati on					2021-11-01		2021-11-06				2021-12-18		2022-01-17		2022-02-21		2023-04-17	
MK-MLSP-162832-GO-RFQ- 1.1.9 / Procurement of furniture	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2022-03-06								2022-05-01		2022-10-28	
MK-MLSP-162849-GO-RFB- 1.2.2.4 / Software development	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2022-03-01		2022-03-06				2022-04-17		2022-05-17		2022-06-21		2023-04-17	
MK-MLSP-162853-GO-RFB- 1.2.2.5 / Procurement of hardware	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2022-08-01		2022-06-06				2022-07-18		2022-08-17		2022-09-21		2023-04-19	
MK-MLSP-163004-GO-RFB- 2.1.3.2 / Software development	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2021-07-01		2021-07-06				2021-08-17		2021-09-16		2021-10-21		2022-05-19	
MK-MLSP-163022-GO-RFQ- 2.1.5 / Procurement of furniture	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2021-09-06								2021-11-01		2022-02-01	
MK-MLSP-163025-GO-RFB- 2.1.6 / IT equipment for CDCCU	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2021-07-01		2021-07-06				2021-08-17		2021-09-16		2021-10-21		2022-01-19	

MK-MLSP-163035-GO-RFB- 2.1.8 / Procurement of equipment for the Mobile assessment teams (vehicles, mobile devices)	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Pending Implementati on								2021-09-14	2022-09-14	
MK-MLSP-163105-GO-DIR- 222.2 / MLSP Software upgrades to support the Registry of PWD	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Prior	Direct Selection	Direct			Pending Implementati on			2021-04-01	2021-04-06				2021-05-11	2023-04-30	
MK-MLSP-163110-GO-RFQ- 2.2.2.4 / IT equipment to support the Registry of PWDs	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations		Request for Quotations	Open - National	Single Stage - One Envelope		Pending Implementati on				2022-01-06				2022-03-03	2022-08-30	
MK-MLSP-163151-CS-CDS- 3.9 / Accounting software adjucement	IBRD / 90360	Project Management	Prior	Direct Selection	Direct			Pending Implementati on			2020-08-01	2020-06-06				2020-07-11	2023-04-30	

NON CONSULTING	SERVICES																										
Activity Reference No. /														Draft	Bidding							Bid Eva	luation				
Description	Loan / Credit	Component	Review Type	Method	Market	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu			ification on Report	Docur	-	Specific Pr Notice / 1		Bidding D as Is		Proposal Su Opening /		Repor		Signed (Contract	Contract C	ompletion
	No.				Approach	rrocess	(1/N)	(0.8\$)	Status	Docu	ments	Evaluatio	on Report	Justif	ication	Notice / 1	Invitation	as is	sued	Opening /	Minutes	Awa					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	B				·																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for		Request for as Is		Opening of Proposals			ation of Proposal	Report a	Evaluation and Draft d Contract	Signed (Contract	Contract (Completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MLSP-162810-CS-QCBS- 1.1.4 / Develop and implement SURS	IBRD / 90360	Improving the quality of the social insurance administration services	Prior	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2021-01-01		2021-01-22		2021-02-20				2021-03-20		2021-04-04		2021-05-09		2021-06-13		2023-04-30	
MK-MLSP-162821-CS-QCBS- 1.1.6 / Data cleanup of institution's existing data (including cleanup and digitization of legacy data)	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2020-08-01		2020-08-22		2020-09-20				2020-10-18		2020-10-19		2020-11-23		2020-12-28		2023-03-18	
MK-MLSP-162828-CS-QCBS- 1.1.7 / Adjustment of UJP, FZO, AVRM, PIOM, MAPAS and MLSP to SURS – investment in data links and interfaces with SURS, adjustment of business processes, training;	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2021-12-01		2021-12-22		2022-01-15				2022-01-25		2022-02-04		2022-03-05		2022-04-09		2023-04-04	
MK-MLSP-162835-CS-QCBS- 1.1.10 / Public information and education campaign on SURS functionalities, benefits for users, and operations;	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Implementation	2021-07-01		2021-07-22		2021-09-04				2021-10-02		2021-11-01		2021-12-06		2022-01-10		2023-01-10	
MK-MLSP-162836-CS-QCBS- 1.2.1 / Functional review of the PIOM and proposal for PIOM modernization, including business processes, technical capacity, actuarial capacity, HR training, client services	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2020-09-01		2020-09-22		2020-11-05				2020-12-03		2021-01-02		2021-02-08		2021-03-13		2022-01-07	

MK-MLSP-162839-CS-QCBS- 1.2.2.1 / Technical Assistance for business processes redesign	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost- Based Selection	Open - International	0.00	Pending Implementation	2021-07-01	2021-07-22	2021	-09-04		2021-10-02	2021-11-01	2021-12-06	2022-01-10	:	2023-01-10	
MK-MLSP-162843-CS-CQS- 1.2.2.2 / TA for analyzing individual service records database in PIOM, technical and legal options for consolidation, drafting legal decuments and consolidation procedure	IBRD / 90360	Improving the quality of the social insurance administration services	Prior	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2020-06-01	2020-06-22	2020	⊧08-05				2020-09-04	2020-10-09	:	2021-08-05	
MK-MLSP-162847-CS-QCBS- 1.2.2.3 / TA for implementing the consolidation of PIOM database	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost- Based Selection	Open - International	0.00	Pending Implementation	2021-04-01	2021-04-22	2021	-06-05		2021-07-03	2021-08-02	2021-09-06	2021-10-11		2022-09-06	
MK.MLSP-102396-CS-QCBS- 2.1.1 / Preparation of documents for establishing a CDCCU including design of business processes and system of monitoring, evaluation, licensing, supervision, and control, and detailed investment plan	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Quality And Cost- Based Selection	Open - National	0.00	Pending Implementation	2020-09-01	2020-09-22	2020	-11-05		2020-12-03	2021-01-02	2021-02-06	2021-03-13	:	2022-01-07	
MK-MLSP-163003-CS-CQS- 2.1.3.1 / Developing business processes	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Prior	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2021-04-01	2021-04-22	2021	-06-05				2021-07-05	2021-08-09		2022-08-04	
MK-MLSP-163030-CS-CQS- 2.1.7 / Public information campaign for new disability assessment processes	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2021-10-01	2021-10-16	2021	-11-09				2021-11-19	2021-12-08	:	2023-04-30	
MK-MLSP-163111-CS-QCBS- 2.2.2.5 / Information campaign especially targeted towards the persons with disabilities.	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Quality And Cost- Based Selection	Open - International	0.00	Pending Implementation	2021-05-01	2021-05-22	2021	-07-05		2021-08-02	2021-09-01	2021-10-06	2021-11-10		2023-04-30	
MK-MLSP-163122-CS-QCBS- 23.1 / Hiring a licensed reputable international company for Revision of the list of hazardous occupations eligible for early retirement with extended service period (ESP)		Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Quality And Cost- Based Selection	Open - International	0.00	Pending Implementation	2020-11-01	2020-11-22	2021	-01-05		2021-02-02	2021-03-04	2021-04-08	2021-05-13	:	2022-09-05	
MK-MLSP-163292-CS-LCS- 3.7 / Project Audit	IBRD / 90360	Project Management	Prior	Least Cost Selection	Open - National	0.00	Pending Implementation	2020-05-01	2020-05-22	2020	-07-05		2020-08-02	2020-09-01	2020-10-06	2020-11-10		2023-04-30	
MK-MLSP-163147-CS-CQS- 3.8 / Satisfaction Beneficiary Survey	IBRD / 90360	Project Management	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2021-08-01	2021-06-22	2021	-08-05				2021-09-04	2021-10-09		2023-04-30	
MK-MLSP-162808-CS-QCBS- 1.1.3 / Business needs analysis and Design of SURS	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost- Based Selection	Open - International	0.00	Pending Implementation	2020-06-01	2020-06-22	2020	-08-05		2020-09-02	2020-10-02	2020-11-06	2020-12-11	:	2022-02-04	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of	Reference	Invitat Identified Const	l/Selected	Draft N Cont	egotiated tract	Signed (Contract	Contract (Completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MLSP-162801-CS-INDV- 1.1.1 / Technical assistance for legislative changes	IBRD / 90360	Improving the quality of the social insurance administration services	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-12-01		2021-01-19		2021-02-09		2021-03-16		2022-01-10	
MK-MLSP-162997-CS-INDV- 2.1.2 / Technical Assistance for legislative changes	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-07-01		2021-08-19		2021-09-09		2021-10-14		2022-04-12	
MK-MLSP-163005-CS-INDV- 2.1.3.3 / Establishing of M&E system	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-07-01		2021-08-19		2021-09-09		2021-10-14		2022-07-11	
MK-MLSP-163042-CS-INDV- 2.2.1 / Technical assistance for legislative changes regarding the employment of workable PWDs (Law on employment of PWDs)	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-06-01		2020-07-20		2020-08-10		2020-09-14		2021-09-14	
MK-MLSP-163103-CS-INDV- 2.2.2.1 / Development of the National Registry of PWDs - development of business processes	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-01-01		2021-02-19		2021-03-12		2021-04-16		2022-04-11	
MK-MLSP-163107-CS-INDV- 2.2.2.3 / Training of operators of the Registry	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-04-01		2021-05-20		2021-08-10		2021-07-15		2023-04-30	
MK-MLSP-163128-CS-INDV- 2.3.2 / Reform proposal of the early retirement system for hazardous occupations	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2023-04-10	
MK-MLSP-163131-CS-INDV- 3.1 / Pension administration specialist	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30	
MK-MLSP-163134-CS-INDV- 3.2 / Disability assessment specialist	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30	
MK-MLSP-163136-CS-INDV- 3.3 / Procurement Officer	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30	
MK-MLSP-163139-CS-INDV- 3.4 / Financial Officer	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30	
MK-MLSP-163140-CS-INDV- 3.5 / Monitoring and Evaluation Specialist	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30	
MK-MLSP-163142-CS-INDV- 3.6 / IT engineers	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30	
MK-MLSP-163152-CS-INDV- 3.11 / Project Manager	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Direct		0.00	Pending Implementation	2020-03-05		2020-03-15		2020-04-05		2020-05-10		2023-04-30	

MK-MLSP-163153-CS-INDV- 3.12 / SIAP Coordinator	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Direct	0.00	Pending Implementation	2020-03-05	2020-03-15	2020-04-05	2020-05-10	2023-04-30	
MK-MLSP-163155-CS-INDV- 3.13 / IT consultant	IBRD / 90360	Project Management		Individual Consultant Selection	Direct	0.00	Pending Implementation	2020-03-05	2020-03-15	2020-04-05	2020-05-10	2023-04-30	
MK-MLSP-163160-CS-INDV- 2.2.3 / Local Technical assistance for legislative changes regarding the employment of workable PWDs (Law on employment of PWDs)	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-06-01	2020-07-20	2020-08-10	2020-09-14	2021-09-09	